

Day and date	Number of students	Planned activity	Details
Monday 23 rd August	86	AM in school activities Team building PM Hollywood Bowling Maths intervention and team building	Assembly – first impressions Get to know you activities at school – tower building, order games, team challenges Bowling – 2 games of bowling and lunch provided in school package
Tuesday 24 th August	82	Seaside visit - Whitby	Whitby Abbey tour in groups with lead teachers Whitby visit including time on beach for team building games and in arcades
Wednesday 25 th August	84	AM Media Museum PM IMAX cinema	Media museum tours in small groups. Students completed the Media museum workbook challenge as they visited the different areas and attractions IMAX cinema – Beautiful Planet screening
Thursday 26 th August	78	Nell Bank, Ilkley Team building day	Team building programme – activities led by Nell Back staff which included: <ul style="list-style-type: none"> • Custard crossing • Duck rescue • Nellbanian Mountains • Orienteering • Trust trail
Friday 27 th August	79	Yorkshire Wildlife Park	Students toured the park in small groups and visited the wide range of animals
Tuesday 31 st August	109	School activities	Day of lessons following the normal school times, periods, expectations
Wednesday 1 st September	109		Students followed a timetable for the 3 days and participated in lessons such as: <ul style="list-style-type: none"> • Marketing and business • Maths • Literacy • Physical Education • Technology
Thursday 2 nd September	112		

Costings

Total spent = £31,013

Total being claimed for = £31,013

Item	Details	Total costs
Coach transport to and from venues	5 trips: <ul style="list-style-type: none">• Hollywood Bowl, Bradford• Whitby Abbey• Science and Media Museum, Bradford• Nell Bank, Ilkley• Yorkshire Wildlife Park, Doncaster	£3,400
Venue booking	Venues booked: <ul style="list-style-type: none">• Hollywood Bowl, Bradford• Science and Media Museum – IMAX cinema and student workbooks• Nell Bank activity centre hire• Yorkshire Wildlife Park entry fees	£5,163
Cash and spending money for trips	To buy ice creams and allow some spending money for arcades and gift shops	£1,500
School building hire	To be able to use the building on the 8 days of the Summer school	£6,400
Touch point cleaners	TO allow for the main touch points (door handles and banisters etc) to be cleaned	£800
Food	Sandwich grab bags made available to every student on each day of the Summer School Grab bags included: <ul style="list-style-type: none">• Sandwich• Cookie• Piece of fruit• Bottle of water	£1,700
Resources	Various resources including: <ul style="list-style-type: none">• Pens and basic stationary for all students• Team building equipment (paper, scissors, Sellotape, straws, string)• Individual lesson resources for school lesson activities• Note books for students	£750
Staffing	A total number of 26 members of staff were employed at different stages of the Summer school to allow for adequate supervision and for activities to be delivered effectively. This included support staff (SEN and ARC) and lead teacher staff.	£11,300